

Procurements in excess of €10m during year ended 2023

Project Details	
Year:	2023
Parent Department:	Mayo County Council
Name of Contracting Body:	Mayo County Council
Name of Project/Description:	N5 Westport to Turlough Road Project
Procurement Details	
Advertisement Date:	25 th May 2018
Tender Advertised in:	Official Journal of the EU (2018/S 099-225295)
Awarded to:	Wills BAM Joint Venture
EU Contract Award Notice Date:	28 th November 2019
Contract Price:	€128,117,689, excluding VAT
Progress	
Start Date:	Q4 2019
Expected Date of Completion per Contract:	Q4 2022
Spend in Year under Review:	€31,513,917 excluding VAT (including ex Gratia payments)
Cumulative Spend to End of Year:	€147,367,819 excluding VAT (including ex Gratia payments)
Projected Final Cost:	€156,000,000 excluding VAT and including ex Gratia payments
Value of Contract Variations:	€27,882,311 excluding VAT and including ex Gratia payments
Date of Completion:	Substantial Completion of Contract on 14 June 2023. Currently in a 3 years Defects Period.
Outputs	
Expected Output on Completion (E.G. XX kms of Road, No of units etc)	20km of Type 2 Dual Carriageway and 7.5km of Single Carriageway
Output Achieved to date (E.G. X kms of Roads, No of Units etc)	20km of Type 2 Dual Carriageway and 7.5km of Single Carriageway

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Project Details	
Year:	2023
Parent Department:	Mayo County Council
Name of Contracting Body:	Mayo County Council
Name of Project/Description:	N60 Balla to Claremorris Road Realignment at Heathlawn
Procurement Details	
Advertisement Date:	6 th May 2022
Tender Advertised in:	Official Journal of the EU (2022/S 089-238861)
Awarded to:	P & D Lydon Ltd
EU Contract Award Notice Date:	11 th November 2022
Contract Price:	€11,533,340 excluding VAT
Progress	
Start Date:	Q4 2022
Expected Date of Completion per Contract:	10 th July 2024
Spend in Year under Review:	€9,021,599 excluding VAT
Cumulative Spend to End of Year:	€9,575,677 excluding VAT
Projected Final Cost:	€14,000,000 excluding VAT
Value of Contract Variations:	€720,033 excluding VAT
Date of Completion:	Q3 2024
Outputs	
Expected Output on Completion (E.G. XX kms of Road, No of units etc)	3.6km of Type 2 Single Carriageway with segregated pedestrian/cycleway.
Output Achieved to date (E.G. X kms of Roads, No of Units etc)	By end of 2023 Contractor has largely completed site clearance, fencing, mainline bulk earthworks, drainage and service diversions. Mainline pavement works are completed at eastern end. Side road earthworks, accommodation works and pavement works are ongoing.

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Project Details	
Year:	2023
Parent Department:	Mayo County Council
Name of Contracting Body:	Mayo County Council
Name of Project/Description:	50 Unit Housing Development at Golf Course Road, Westport, Co Mayo - A578
Procurement Details	
Advertisement Date:	8 th April 2022
Tender Advertised in:	e-Tenders
Awarded to:	LPB Building Services Ltd.
EU Contract Award Notice Date:	25 th November 2022
Contract Price:	€11,143,981 excluding VAT
Progress	
Start Date:	5 th December 2022
Expected Date of Completion per Contract:	4 th December 2024
Spend in Year under Review:	€6,480,743 including VAT
Cumulative Spend to End of Year:	€6,480,743 including VAT
Projected Final Cost:	€11,143,981 excluding VAT
Value of Contract Variations:	Unknown
Date of Completion:	Q4 2024
Outputs	
Expected Output on Completion (E.G. XX kms of Road, No of units etc)	50 Dwelling Units
Output Achieved to date (E.G. X kms of Roads, No of Units etc)	At end of 2023 works are well advanced on the 50 dwellings 30 of which were roofed, of which 20 which were nearing 95% completion internally. Of the remaining 20 dwellings, blockwork was near completion on 15 of same